

Department of Developmental Services

DDS50000

Permanent Full-Time Positions

Fund	Actual FY 23	Actual FY 24	Appropriation FY 25	Governor Recommended		Legislative	
				FY 26	FY 27	FY 26	FY 27
General Fund	2,457	2,316	2,307	2,287	2,287	2,287	2,287

Budget Summary

Account	Actual FY 23	Actual FY 24	Appropriation FY 25	Governor Recommended		Legislative	
				FY 26	FY 27	FY 26	FY 27
Personal Services	211,079,792	208,934,474	231,016,245	224,654,418	224,654,418	224,654,418	224,654,418
Other Expenses	19,599,875	21,802,233	21,197,718	20,119,245	21,019,245	20,119,245	21,019,245
Other Current Expenses							
Housing Supports and Services	916,253	1,234,378	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000
Family Support Grants	3,680,655	3,700,840	3,700,840	3,700,840	3,700,840	3,700,840	3,700,840
Clinical Services	1,903,227	1,917,493	2,337,724	2,337,724	2,337,724	2,337,724	2,337,724
Behavioral Services Program	9,587,975	10,037,810	12,146,979	12,857,593	12,857,593	12,857,593	12,857,593
Supplemental Payments for Medical Services	2,456,894	2,339,848	2,558,132	2,288,132	2,288,132	2,558,132	2,558,132
ID Partnership Initiatives	2,166,342	1,742,229	2,529,000	2,528,138	2,528,138	2,528,138	2,528,138
Emergency Placements	4,433,720	5,912,745	5,933,002	5,980,932	5,980,932	5,980,932	5,980,932
Other Than Payments to Local Governments							
Rent Subsidy Program	5,029,884	5,151,751	5,262,312	5,262,312	5,262,312	5,262,312	5,262,312
Employment Opportunities and Day Services	336,363,046	346,308,355	373,156,038	393,563,096	407,451,072	393,563,096	407,451,072
Community Residential Services	-	793,290,482	800,445,845	853,254,294	872,715,100	887,265,294	938,815,100
Provider Bonuses	-	49,999,999	50,000,000	-	-	-	-
Agency Total - General Fund	597,217,663	1,452,372,637	1,511,683,835	1,527,946,724	1,562,195,506	1,562,227,724	1,628,565,506

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27

Policy Revisions

Provide Funding for Group Home Union Agreement

Community Residential Services	-	-	34,011,000	66,100,000	34,011,000	66,100,000
Total - General Fund	-	-	34,011,000	66,100,000	34,011,000	66,100,000

Background

The budget provides related funding of \$14.3 million in FY 26 and \$46.65 million in FY 27 under the Department of Social Services (DSS) to support increases for nursing homes and intermediate care facilities (ICFs) for individuals with intellectual disabilities.

Legislative

Provide funding of \$34,011,000 in FY 26 and \$66,100,000 in FY 27 to support increases for group home providers.

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27

Centralize Information Technology Functions Under the Department of Administrative Services

Personal Services	(2,625,859)	(2,625,859)	(2,625,859)	(2,625,859)	-	-
Other Expenses	(1,449,102)	(1,449,102)	(1,449,102)	(1,449,102)	-	-
ID Partnership Initiatives	(862)	(862)	(862)	(862)	-	-
Emergency Placements	(40,071)	(40,071)	(40,071)	(40,071)	-	-
Total - General Fund	(4,115,894)	(4,115,894)	(4,115,894)	(4,115,894)	-	-
Positions - General Fund	(20)	(20)	(20)	(20)	-	-

Background

The Governor's Recommended Budget consolidates IT positions from five agencies across the General Fund and Special Transportation Fund into the Department of Administrative Services (DAS). In total, 158 positions and \$65 million are transferred in FY 26 and FY 27.

Governor

Transfer 20 positions and \$4,115,894 to DAS in both FY 26 and FY 27.

Legislative

Same as Governor

Current Services

Annualize the Cost of Existing Wage Agreements

Personal Services	9,201,230	9,201,230	9,201,230	9,201,230	-	-
Emergency Placements	88,001	88,001	88,001	88,001	-	-
Total - General Fund	9,289,231	9,289,231	9,289,231	9,289,231	-	-

Background

The Governor's Recommended Budget provides funding of \$124.4 million in FY 26 and FY 27, across nine appropriated funds, to reflect current wage-related adjustments resulting from existing wage agreements.

Governor

Provide funding of \$9,289,231 in both FY 26 and FY 27 to reflect this agency's increased wage costs.

Legislative

Same as Governor

Distribute Provider Bonus Funding to Fully Integrate Private Provider Rates

Behavioral Services Program	502,737	502,737	502,737	502,737	-	-
Employment Opportunities and Day Services	16,073,226	16,073,226	16,073,226	16,073,226	-	-
Community Residential Services	33,424,037	33,424,037	33,424,037	33,424,037	-	-
Provider Bonuses	(50,000,000)	(50,000,000)	(50,000,000)	(50,000,000)	-	-
Total - General Fund	-	-	-	-	-	-

Governor

Transfer funding of \$50 million from the Provider Bonuses SID to the Behavioral Services SID, Employment Opportunities and Day Services SID, and Community Residential Services SID to enable full integration of the funding into private provider rates.

Legislative

Same as Governor

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27

Annualize Private Provider COLA Funding

Behavioral Services Program	207,877	207,877	207,877	207,877	-	-
Employment Opportunities and Day Services	7,309,416	7,309,416	7,309,416	7,309,416	-	-
Community Residential Services	7,279,933	17,432,543	7,279,933	17,432,543	-	-
Total - General Fund	14,797,226	24,949,836	14,797,226	24,949,836	-	-

Background

Private provider organizations contract to provide direct health and human services for clients of various state agencies, including: the Departments of Aging and Disability Services, Children and Families, Correction, Developmental, Housing, Mental Health and Addiction Services, Public Health, Social Services, Veteran's Affairs, the Office of Early Childhood and the Judicial Department.

Governor

Provide funding of \$14,797,226 in FY 26 and \$24,949,836 in FY 27 to support annualization of the private provider COLA.

Legislative

Same as Governor

Annualize Costs of Personal Care Attendant Collective Bargaining Agreement

Employment Opportunities and Day Services	3,234,186	3,095,278	3,234,186	3,095,278	-	-
Community Residential Services	7,937,406	7,596,494	7,937,406	7,596,494	-	-
Total - General Fund	11,171,592	10,691,772	11,171,592	10,691,772	-	-

Governor

Provide funding of \$11,171,592 in FY 26 and \$10,691,772 in FY 27 to annualize the cost of the Personal Care Attendant Collective Bargaining Agreement.

Legislative

Same as Governor

Continue ARPA Home and Community-Based Services Ongoing Initiatives

Personal Services	(782,036)	(782,036)	(782,036)	(782,036)	-	-
Other Expenses	471,429	1,371,429	471,429	1,371,429	-	-
Employment Opportunities and Day Services	-	(188,468)	-	(188,468)	-	-
Community Residential Services	-	(411,532)	-	(411,532)	-	-
Total - General Fund	(310,607)	(10,607)	(310,607)	(10,607)	-	-

Governor

Reduce funding by \$310,607 in FY 26 and \$10,607 in FY 27 in order to continue to utilize temporary enhanced federal reimbursement for reinvestment in qualifying services which support community-based long-term services and supports.

Legislative

Same as Governor

Adjust Funding for Residential and Day Services

Employment Opportunities and Day Services	(6,209,770)	8,005,582	(6,209,770)	8,005,582	-	-
Community Residential Services	4,167,073	14,227,713	4,167,073	14,227,713	-	-
Total - General Fund	(2,042,697)	22,233,295	(2,042,697)	22,233,295	-	-

Governor

Reduce funding by \$2,042,697 in FY 26 and provide funding of \$22,233,295 in FY 27 to support the annualization of caseload growth for employment and day services and residential placements.

Legislative

Same as Governor

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27

Adjust Funding to Reflect Current Requirements

Personal Services	(11,600,000)	(11,600,000)	(11,600,000)	(11,600,000)	-	-
Total - General Fund	(11,600,000)	(11,600,000)	(11,600,000)	(11,600,000)	-	-

Governor

Reduce funding by \$11.6 million in both FY 26 and FY 27 to reflect current staffing levels.

Legislative

Same as Governor

Consolidate Southbury Training School Cottages to Reflect Declining Census

Personal Services	(555,162)	(555,162)	(555,162)	(555,162)	-	-
Total - General Fund	(555,162)	(555,162)	(555,162)	(555,162)	-	-

Governor

Reduce funding by \$555,162 in both FY 26 and FY 27 to reflect the declining census at Southbury Training School.

Legislative

Same as Governor

Adjust Funding for Supplemental Payments for Medical Services

Supplemental Payments for Medical Services	(270,000)	(270,000)	-	-	270,000	270,000
Total - General Fund	(270,000)	(270,000)	-	-	270,000	270,000

Governor

Reduce funding by \$270,000 in both FY 26 and FY 27 to support anticipated reductions in Intermediate Care Facility census during the biennium.

Legislative

Maintain funding of \$270,000 in both FY 26 and FY 27 for supplemental payments for medical services.

Reduce DDS Vehicle Fleet

Other Expenses	(100,800)	(100,800)	(100,800)	(100,800)	-	-
Total - General Fund	(100,800)	(100,800)	(100,800)	(100,800)	-	-

Governor

Reduce funding of \$100,800 in both FY 26 and FY 27 to reflect the reduction of 20 vehicles in the DDS vehicle fleet.

Legislative

Same as Governor

Totals

Budget Components	Governor Recommended		Legislative		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27
FY 25 Appropriation - GF	1,511,683,835	1,511,683,835	1,511,683,835	1,511,683,835	-	-
Policy Revisions	(4,115,894)	(4,115,894)	29,895,106	61,984,106	34,011,000	66,100,000
Current Services	20,378,783	54,627,565	20,648,783	54,897,565	270,000	270,000
Total Recommended - GF	1,527,946,724	1,562,195,506	1,562,227,724	1,628,565,506	34,281,000	66,370,000

Positions	Governor Recommended		Legislative		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27
FY 25 Appropriation - GF	2,307	2,307	2,307	2,307	-	-
Policy Revisions	(20)	(20)	(20)	(20)	-	-
Total Recommended - GF	2,287	2,287	2,287	2,287	-	-